CERTIFICATE

To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of Atlanta City

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2011; and

(3) the Amour	nt(s) of 2010 A	d Valore	n Tax are within st	atutory limitations.	
		[11 Adopted Budge	
				Amount of	County
		Page		2010 Ad	Clerk's
Table of Contents:		No.	Expenditures	Valorem Tax	Use Only
Computation to Determine Limit	for 2011	2		Tulorom Tux	Osc Omy
Allocation of MVT, RVT, 16/20					
Schedule of Transfers		4		:	
Statement of Indebtedness	· · · · · · · · · · · · · · · · · · ·	5			
Statement of Lease-Purchases	······	6			
Fund	K.S.A.				
General	12-101a	7	69,545	34,648	62.496
Debt Service	10-113			3 1,0 10	02.7110
		<u> </u>			
		!			
Special Highway	l		9,104		
Water	W1	-	68,650		
Sewer			20,200		·
Sewer Reserve			7,071		,- ···.
Гrash			22,000		
	· · · · · · · · · · · · · · · · · · ·		22,000		
					
		 	···		
					
otals			100 455		
		X	196,570	34,648	62.476
Budget Summary	-4-	0			
Neighborhood Revitalization Reb		 l.	·		
s an Ordinance required to be pa	ssed, publishe			No	
			ounty Clerk's Use Only		· /
Assisted by:			554.407		- 1

				·	
Totals	x 19	6,570 34,648	62.496		
Budget Summary	0		414	I	
Neighborhood Revitalization Rebate					
s an Ordinance required to be passed, publish	ed, and attached to the	e budg No			
	County Clerk's U		' . /	^	1
Assisted by:	5544	77			/
larvey Siemens		<u>, </u>	- 1		
	November ist Assessed Valu		- 1		
Address:		Α Λ	\	/// /////	
265 Idle Banks Cir.	Jimoth	2 - 1 V - 41	_ `/	/// X///	
	- mou	yo smur-			
/alley Center Ks. 67147		r' /7/ .		\sim ~ 1110	
. Almain	South A	Mildell		arolyn hil	ω
Attest: NOV.10 2010	1-61 S/	n. I			
die lettere	Much (Cler		\mathcal{O}	
County Clerk		Governing Body			
		,			
revised 10/02/09		Page No. 1			
		g - · · - · ·			

Computation to	Determine	Limit	for	201
----------------	-----------	-------	-----	-----

	. Total Tax Levy Amount in 2010 Budget + \$	Amount of Levy 35,451
	. Debt Service Levy in 2010 Budget	0
3	. Tax Levy Excluding Debt Service	35,451
	2010 Valuation Information for Valuation Adjustments:	·
4	. New Improvements for 2010: +	
5.	Increase in Personal Property for 2010:	
	5a. Personal Property 2010 + 17,941	
	5b. Personal Property 2009 - 24,904	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	+ (Use Only if > 0)	
5.	Valuation of annexed territory for 2010:	
	6a. Real Estate + 0	
	6b. State Assessed + 0	
	6c. New Improvements - 0	
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0	
7.	Valuation of Property that has Changed in Use during 2010: 7,333	
,	TO A LIVE A MARK A COLOR	
3.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 10,458	
€.	Total Estimated Valuation July 1, 2010 551,508	
10.	Total Valuation less Valuation Adjustment (9 minus 8) 541,050	
11.	Factor for Increase (8 divided by 10) 0.01933	
12.	Amount of Increase (11 times 3) + \$	685
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	36,136
14.	Debt Service Levy in this 2011 Budget	0
15.	Maximum levy, including debt service, without an Ordinance (13 plus 14)	36,136

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds	Budget Tax Levy Am		Allocation	for Year 2011	1
for 2010	for 2009	MVT	RVT	16/20M Veh	Slider
General	35,451	6,614	275	209	0
Debt Service					
					
TOTAL	35,451	6,614	275	209	0
County Treas Motor Vo	Y	6,614			
	reational Vehicle Estimat	e	275	_	
County Treasurers 16/2				209	
County Treasurers Slid	er Estimate				
Motor Vehicle Factor		0.18657			

county from motor v	omore Estimate 0,0	1 1 1		
County Treasurers Rec	reational Vehicle Estimate	275		
County Treasurers 16/2	20M Vehicle Estimate	···	209	
County Treasurers Slid	er Estimate			. 0
Motor Vehicle Factor	0.186	57		
	Recreational Vehicle Factor	0.00776		
	16/20M Ve	ehicle Factor	0.00590	
		Slider Factor		0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Sewer	Sewer Reserve			2,000	12-631o
· · · · · · · · · · · · · · · · · · ·					
		T-			
		·			
··					
	· · · · · · · · · · · · · · · · · · ·				
	<u> </u>			***************************************	
			····	···	
	Totals				
		0	0	2,000	
}	Adjustments*				
L	Adjusted Totals	0	0	2,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fur

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1 2010	2010	2011
Water line	Jun-04	120	4.00	30,000	15,074	3,720	3,720
			,				
			,				
							-
			*.				
Totals				U	15,074	3,720	3,720

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Page No. 6

FUND PAGE - GENERAL

Adopted Budget	Prior Year Actual		Proposed Budget Year
General	2009	2010	2011
Unencumbered Cash Balance Jan 1	19,27	22,644	17,329
Receipts:			
Ad Valorem Tax	27,873		XXXXXXXXXXXXXXXX
Delinquent Tax	5,574		300
Motor Vehicle Tax	6,854	7,704	6,614
Recreational Vehicle Tax	263	149	275
16/20M Vehicle Tax	312	363	209
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Slider			0
Mineral Production Tax			· · · · · · · · · · · · · · · · · · ·
Local Alcohotic Liquor			
In Lieu of Taxes (IRB)			
Franchise Tax	9,909	10,000	10,000
Licenses	7,30	10,000	10,000
Building Permits			
Refunds	97	100	100
Land/Equipment Sale			100
Reimbursements	107		
	600		<u> </u>
Rent	35		70
Recreation Commission	322		
Donations	200		
Fema	11,168		
Labor Day		2,000	
The state of the s			
		-	
,			
PROPER and an advantage of the second of the			
Interest on Idle Funds	30	30	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts	***************************************		
Total Receipts	63,34		17,568
Resources Available:	82,622	80,624	34,897

FUND PAGE - GENERAL Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
General	2009	2010	2011
Resources Available:	82,622	80,624	34,897
Expenditures:			
0	0	0	0
0	0	0	00
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page (Note should agree with detail	0	0	0
General Administration			
Salaries & Wages	16,468	20,000	20,750
Capital Improvement	9,668	9,000	4,000
City Hall	2,365	2,500	2,500
Equipment & Repairs	6,319	7,500	6,800
Insurance	4,333	5,500	5,200
Labor Day		3,000	
Legal	1,959	2,000	1,500
Misc		100	100
Office Supplies	850	850	850
Street Lights	5,831	6,000	6,000
Water Line Debt	3,720	3,720	3,720
Dues and Training	103	125	125
Ice Storm Cleanup	8,249		
Nuisance Clean up	113	3,000	2,000
Future Capital Imp			16,000
·			<u> </u>
	·		
	:		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	59,978	63,295	69,545
Unencumbered Cash Balance Dec 31	22,64		xxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 60,520	65,870	Non-Appr Bal	
		fot Exp/Non-Appr Bal	69,545
		Tax Required	
	D	el Comp Rate: 0.000%	
		2010 Ad Valorem Tax	

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimat	Proposed Budget Year
Special Highway	2009	2010	2011
Unencumbered Cash Balance Jan I	5,400		
Receipts;		3,0,,	.,,2-,
State of Kansas Gas Tax	6,051	6,200	6,200
County Transfers Gas	1,182		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	7,233	7,380	7,380
Resources Available:	12,633	10,424	9,104
Expenditures:			
Wages	140	500	1,000
Road Repairs	5,934	6,000	6,000
Supplies	340	2,000	1,000
Equipment	125	200	1,104
Culverts and Ditches	3,050		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	9,589	8,700	9,104
Unencumbered Cash Balance Dec 31	3,044	1,724	0

2009/2010 Budget Authority Amount:

11,395

12,990

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Water	2009	2010	2011
Unencumbered Cash Balance Jan 1	13,488	16,900	15,645
Receipts:			
Charges to Customers	70,476	76,000	69,000
Interest on Idle Funds		· · · · · · · · · · · · · · · · · · ·	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	70,476	76,000	69,000
Resources Available:	83,964	92,900	84,645
Expenditures:			
Wages and Benefits	16,484	20,000	20,000
Utilities	1,034	1,500	1,500
Rural Water and Water Tower	25,155	22,000	22,000
Mapping	118	6,105	
Equipment and Repairs	1,518	5,000	5,000
Dues and Training / Legal	672	1,000	1,000
Sales Tax and Lab.	1,294	1,000	1,000
Capital Improvements	828	11,000	15,000
Engeering	17,000	6,000	
Insurance	2,100	2,500	2,500
Office Supplies	614	650	650
ISF	247	500	500
Total Expenditures	67,064	77,255	68,650
Unencumbered Cash Balance Dec 31	16,900	15,645	15,995
2009/2010 Budget Authority Amount:	88 493	83 243	

2009/2010 Budget Authority Amount:

88,493

83,243

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer	2009	2010	2011
Unencumbered Cash Balance Jan 1	5,086	4,508	5,828
Receipts:			
Sewer Utility Revenue	19,261	20,000	20,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	19,261	20,000	20,000
Resources Available:	24,347	24,508	25,828
Expenditures:			
Wages & Benefits	9,077	9,000	9,000
Utilities / Office Supplies	857	800	800
Equipment & Repairs	2,895	1,500	2,500
Legal / Insurance	1,439	1,340	1,400
Permit / Lab / Training & Dues	561	500	500
Capital Improvements	4,892	5,000	4,000
Truck Lease / Mapping	118	540	
Transfer to Reserve		0	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	19,839	18,680	20,200
Unencumbered Cash Balance Dec 31	4,508	5,828	5,628

2009/2010 Budget Authority Amount:

29,750

24,700

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Sewer Reserve	2009	2010	2011
Unencumbered Cash Balance Jan 1	9,314	7,731	7,071
Receipts:			•
Transfer from Sewer	0		
Leaves and the Power			
Interest on Idle Funds			
Miscellaneous			<u> </u>
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	U U
Resources Available:	9,314	7,731	7,071
Expenditures:			
Capital Improvements	1,583	660	7,071

Miscellaneous			
			
Does miscellaneous exceed 10% of Total Expenditure	1,583	660	7,071
Total Expenditures Unencumbered Cash Balance Dec 31	7,731	7,071	7,0/1
Oneligning led Carl Darance Dec 31	7,131	1,071	L

2009/2010 Budget Authority Amount:

13,314

13,300

2011

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Trash	2009	2010	2011
Unencumbered Cash Balance Jan 1	3,002	3,387	387
Receipts:			
Utility Income	14,698	17,000	22,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	14,698	17,000	22,000
Resources Available:	17,700	20,387	22,387
Expenditures:		,	
Billing	400	500	500
Clean Up	172.	500	500
Trash Service	13,741	19,000	21,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	14,313	20,000	22,000
Unencumbered Cash Balance Dec 31	3,387	387	387

2009/2010 Budget Authority Amount:

17,100

21,000

Adopted Budget

	Prior Year Actual	Current Year Estimate	Proposed Budget Year	
0	2009	2010	2011	
Unencumbered Cash Balance Jan 1		0	0	
Receipts:				
Interest on Idle Funds				
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	. (0	0	
Resources Available:	(0	0	
Expenditures:				
	7			
Miscellaneous	***************************************		 	
Does miscellaneous exceed 10% of Total Expenditure	· · · · · · · · · · · · · · · · · · ·			
Total Expenditures	(0	0	
Unencumbered Cash Balance Dec 31	. (0	
		L	l	

2009/2010 Budget Authority Amount:

0

0

NOTICE OF BUDGET HEARING

The governing body of Atlanta City

will meet on 8/30 at 10:00 am at Atlanta City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Atlanta City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	I for 2009	Current Year Estim	ate for 2010	Propose	ed Budget for 201	
		Actual		Actual		Amount of 2010	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	Expenditures	Ad Valorem Tax	Tax Rate *
General	59,978	62,248	63,295	61.639	69,545	34,648	62.824
Debt Service							021027
			,				
	•						
			· · · · · · · · · · · · · · · · · · ·				
							· · · · · · · · · · · · · · · · · · ·
Special Highway	9,589		8,700		9,104		<u> </u>
Water	67,064	- ""	77,255		68,650		
Sewer	19,839		18,680		20,200		
Sewer Reserve	1,583		660		7,071		
Trash	14,313		20,000		22,000		
							· · · · · · · · · · · · · · · · · · ·
	1000						
	·						
· · · · · · · · · · · · · · · · · · ·							
	V-9				***************************************		
							
Totals	172,366	62.248	188,590	61.639	196,570	34,648	62.824
Less: Transfers	0		0		2,000	24040	02,024
Net Expenditure	172,366		188,590		194,570		
Total Tax Levied	33,448		35,451	-	xxxxxxxxxxxxx	•	
Assessed				Ė			
Valuation	537,335		575,139	Ĺ	551,508		
Outstanding Indebtedness,							
January I,	2000		2000		2010		
G.O. Bonds	<u>2008</u> 0		<u>2009</u> 0		<u>2010</u>		
Revenue Bonds	0	-	0	-	0 0		
Other	0	-	0	-	0	•	
Lease Purchase Principal				_			
Lease I the chase I internal	U U		U U				
Total	0	-	0 0	-	15,074 15,074		

City Official Title:

是一起 "是一个是一个	Redultie Winfield Daily Copyrig Swednesd (1982) (19	
Grapavere relating to the propose ils avgillable groosed Bludget 2011 Expendit	The governing body, Allants on the Allants of the state	
GUNDANIA CALLANDA CONCENTION OF CANADA CALLANDA CALLANDA CONCENTION OF CANADA C	BUDGETSUVMARY LEGARD Amount (i), 20 (i) and value may see the maximum vimits on the second support of the sec	
Designation	Charles Char	
A PARTY OF THE PAR	600 200000 200000 200000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 200000 20000 20000 20000 20000 20000 20000 20000 20000 20000 200000 200000 200000 200000 200000 2000000	
Guirting Indichtedives Advisory Griphonds Septimic Borrick Other	275,139 (200)	
Less Eirchardringipuil 0 0000000000000000000000000000000000		, A
	AFFIDAVIT OF PUBLICATION	
	State of Kansas, County of Cowley, ss:	٧.
	LLOYD E. CRAIG, of lawful age, being first duly sworn, states that he is General Manager of THE WINFIELD DAILY COURIER, a daily newspaper printed and published in the City of Winfield, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in sale county; and is not a trade, religious or fraternal publication, and has been continuously and uninterruptedly printed and published in sald city at least fifty times a year and has been so published for at least five years immediately prior to the first	d d d d)-
	publication hereinafter mentioned; and that the notice, of which a true copy is hereto attached, was published in the	

Printer's Fee 8 132 72